



**Presbytery of San Diego  
2012 Approved Budget**

**Cell: A6**

**Comment:** Per Capita splits:

PSD \$21.36

GA 6.63

SYN 2.60

**Cell: L35**

**Comment:** Accountant:

Negative \$11,578

Unbudgeted expenses for PJC trial \$17,769 and Next Wave \$9,233

**Cell: M35**

**Comment:** Negative \$7,967:

\$33,710 in unbudgeted expenses; \$18,484 for Fallbrook and \$15,225 for Southeast Church.

**Per Capita: \$30.46 (PSD: \$21.36, SYNOD: \$2.60, GA: \$6.63)**